Work Programme for Corporate Resources
Overview & Scrutiny Committee 2012 – 2013

Ref	Indicative OSC ▲▼ Meeting Date	Report Title	Issue to be considered	Comment
1.	19 June 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		Customer First	To receive a presentation providing an update on progress with regard to the Customer First programme.	
		Housing & Council Tax Benefit Processing	To receive a report regarding a cost v benefit analysis of reducing the Benefits backlog to zero and maintaining processing speeds at target levels.	
		ICT Framework	To receive the quarterly progress report regarding implementation of the ICT Framework.	
2.	31 July 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	

Ref	Indicative OSC ▲▼ Meeting Date	Report Title	Issue to be considered	Comment
		Quarter 4 Budget Monitoring	To consider corporate budget and treasury management monitoring information for the 4th quarter of 2011/12, together with specific information for Corporate Services (Resources and People & Organisation).	
		Quarter 4 Performance Monitoring	To consider performance monitoring information for the 4th quarter of 11/12.	
3.	11 September 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		ICT Framework	To receive the quarterly progress report regarding implementation of the ICT Framework.	
		Quarter 1 Budget Monitoring	To consider corporate budget and treasury management monitoring information for the 1st quarter of 2012/13, together with specific information for Corporate Services (Resources and People & Organisation).	
		Quarter 1 Performance Monitoring	To consider performance monitoring information for the 1st quarter of 12/13.	

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4.	23 October 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		2013/14 Budget	To consider the 2013/14 base budget.	
		Council Tax Support	To consider the Council's final draft policy on localised Council Tax support (following consultation).	
		Procurement Review & Priorities	To receive a progress report regarding achievement of the Council's procurement priorities first presented in February 2012.	
5.	18 December 2012	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		2013/14 Budget	To consider the 2013/14 draft budget.	
		ICT Framework	To receive the quarterly progress report regarding implementation of the ICT Framework.	

Ref	Indicative OSC ▲ ▼ Meeting Date	Report Title	Issue to be considered	Comment
		Quarter 2 Budget Monitoring	To consider corporate budget and treasury management monitoring information for the 2nd quarter of 2012/13, together with specific information for Corporate Services (Resources and People & Organisation).	
		Quarter 2 Performance Monitoring	To consider performance monitoring information for the 2nd quarter of 12/13.	
6.	22 January 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		2013/14 Budget	To consider the 2013/14 draft budget.	
7.	5 March 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
8.	30 April 2013	Executive Member Update	To receive a brief verbal update from the relevant Executive Member.	
		ICT Framework	To receive the quarterly progress report regarding implementation of the ICT Framework.	

Ref	Indicative OSC ▲▼ Meeting Date	Report Title	Issue to be considered	Comment
		Quarter 3 Budget Monitoring	To consider corporate budget and treasury management monitoring information for the 3rd quarter of 2012/13, together with specific information for Corporate Services (Resources and People & Organisation).	
		Quarter 3 Performance Monitoring	To consider performance monitoring information for the 3rd quarter of 12/13.	